ROYAL BUILDING SYSTEMS

OBRA:	ESCUELA ANDANAC CENTRO DE INTEGRACION N° 17	PERIODO DE TRABAJO:	90 DIAS
LOCALIDAD:	ELOXOTITLAN, OAX	FECHA DE INICIO:	
ESTADO:	OAXACA	TERMINACIÓN:	
PROGRAMA:	90 DIAS	FECHA DE ANTICIPO	
CONTRATO:		PROGRAMACION DE OBRA	
IMPORTE S/IVA:	$5,171,287.66		

PROGRAMA DE OBRA "ANDANAC ELOXOCHITLAN, OAXACA "

PARTIDA		IMPORTE	SEMANA1	SEMANA 2	SEMANA 3	SEMANA 4	SEMANA 5	SEMANA 6	SEMANA 7	SEMANA 8	SEMANA 9	SEMANA 10	SEMANA 11	SEMANA 12	SEMANA 13	SEMANA 14
			MES 1					MES 2					MES 3			
EDIFICIO "A" NS+DIR+BOD																
CIMENTACION	$	98,917.75														
MUROS Y TECHO RBS	$	676,605.20														
CANCELERIA Y PUERTAS	$	11,165.21														
ACABADOS GENERALES	$	41,473.09														
INSTALACION ELECTRICA	$	41,593.48														
MAMPARAS DE BAÑOS	$	13,478.54														
INSTALACION HIDROSANITARIA	$	51,123.35														
MUEBLES SANITARIOS	$	93,442.90														
	$	1,027,799.52	$45,753.42	$260,658.14	$351,083.44	$172,243.95	$34,377.17	$29,633.81	$17,459.91	$57,249.11	$59,340.58					
EDIFICIO "B" SALON DE USOS MULTIPLES																
CIMENTACION	$	105,160.59														
MUROS Y TECHO RBS	$	522,547.15														
CANCELERIA Y PUERTAS	$	39,643.36														
ACABADOS GENERALES	$	54,722.56														
INSTALACION ELECTRICA	$	44,830.67														
	$	766,904.33	$26,290.15	$148,326.34	$204,259.27	$174,182.38	$94,065.58	$41,288.52	$28,479.76	$18,873.18	$18,873.18	$12,265.96				
EDIFICIO "C" MODULO DE 3 AULAS DE 6X8																
CIMENTACION	$	140,902.60														
MUROS Y TECHO RBS	$	728,494.60														
CANCELERIA Y PUERTAS	$	15,898.11														
ACABADOS GENERALES	$	67,367.71														
INSTALACION ELECTRICA	$	72,986.43														
	$	1,025,649.45		$252,574.95	$70,451.30	$242,831.53	$313,920.18	$38,206.45	$30,953.02	$35,710.82	$19,491.61	$21,509.59				
EDIFICIO "D" MODULO DE 3 AULAS DE 6X8																
CIMENTACION	$	140,633.15														
MUROS Y TECHO RBS	$	728,494.60														
CANCELERIA Y PUERTAS	$	15,898.11														
ACABADOS GENERALES	$	67,367.71														
INSTALACION ELECTRICA	$	72,986.43														
	$	1,025,380.00		$70,316.58	$70,316.58	$242,831.53	$250,941.14	$281,037.98	$30,953.02	$35,710.82	$19,491.61	$23,780.75	$0.00			
OBRA EXTERIOR																
PLAZA CIVICA	$	225,717.84														
ANDADORES Y RAMPAS	$	60,609.42														
ASTA BANDERA	$	24,669.58														
PORTICO Y REJA DE ACCESO	$	95,922.80														
LETREROS Y SEÑALIZACION	$	15,609.71														
FLETE	$	235,066.49														
BEBEDEROS	$	50,275.44														
PRUEBAS DE LABORATORIO	$	17,163.62														
INSTALACION HIDROSANITARIA																
RED HIDRAULICA	$	24,134.14														
RED SANITARIA	$	78,404.98														
INSTALACION ELECTRICA																
RED ELECTRICA EXTERIOR	$	80,421.34														
TABLERO DE ACOMETIDA	$	14,272.00														
VOZ Y DATOS																
RED VOZ Y DATOS	$	17,796.98														
RED EXTERIOR	$	61,472.43														
MALLA CICLON	$	275,820.16														
NICHO BOMBA	$	13,272.81														
TRASPALEO	$	34,924.62														
	$	1,325,554.36	$269,991.11	$0.00	$0.00	$0.00	$8,658.49	$8,658.49	$48,855.95	$48,855.95	$136,664.09	$113,630.25	$227,609.17	$291,869.01	$170,761.86	
			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EROGACIONES SEMANALES	$342,034.68	$731,876.01	$696,110.59	$832,089.40	$701,962.56	$398,825.24	$156,701.66	$196,399.88	$253,861.07	$171,186.54	$227,609.17	$291,869.01	$170,761.86	$0.00
ACUMULADOS	$342,034.68	$1,073,910.69	$1,770,021.27	$2,602,110.67	$3,304,073.23	$3,702,898.47	$3,859,600.13	$4,056,000.01	$4,309,861.08	$4,481,047.62	$4,708,656.79	$5,000,525.80	$5,171,287.66	$5,171,287.66
PORCENTAJES SEMANALES	6.61%	14.15%	13.46%	16.09%	13.57%	7.71%	3.03%	3.80%	4.91%	3.31%	4.40%	5.64%	3.30%	0.00%
PORCENTAJES ACUMULADOS	6.61%	20.77%	34.23%	50.32%	63.89%	71.60%	74.64%	78.43%	83.34%	86.65%	91.05%	96.70%	100.00%	100.00%

TOTAL DE PRESUPUESTO $5,171,287.66

ARQ. JORGE NOSTI GOMEZ
REPRESENTANTE LEGAL
TECHNOLOGIES RBS DE MEXICO SA DE CV